

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-018-093-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,394,795.00	On going
2	Goods and Services	4-018-093-2110000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,500,000.00	On going
3	Purchase of furniture and equipments	4-040-231-3111003-100-2015/16-004	Purchase of photocopiers, staplers e.t.c	1,000,000.00	
4	NSSF	4-018-093-2110000-100-2015/16-003	Payment of NSSF Deductions	150,000.00	On going
5	NHIF	4-018-093-2110000-100-2015/16-004	Payment of NHIF Deductions	100,000.00	On going
6	Committee Expenses	4-018-093-2110000-100-2015/16-005	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	On going
Emergency Fund					
7	5% Emergency	4-018-093-2640200-101-2015/16-001	To cater for the unforeseen occurrences in the constituency during the financial year	5,767,647.00	On going
Monitoring, Evaluation and Capacity Building					
8	Goods and Services	4-018-093-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc	572,398.00	On going
9	Committee Expenses	4-018-093-2210000-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On going

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
10	CDFC/PMC Capacity Building	4-018-093-2210000-111-2015/16-003	Training of the PMCs/CDFCs on CDF related issues	1,000,000.00	On going
	Bursary				
11	Bursary Secondary Schools	4-018-093-2640101-103-2015/16-001	Payment of bursary to needy students	7,000,000.00	On going
12	Bursary Tertiary Institutions	4-018-093-2640102-103-2015/16-002	Payment of bursary to needy students	4,000,000.00	On going
13	Mocks/CATs	4-018-093-2640103-103-2015/16-003	Printing/distribution of Mocks/CATs	1,000,000.00	On going
	Primary Schools				
14	Baari Primary School	4-018-093-2630204-104-2015/16-001	Construction of Girls' Toilet	500,000.00	New
15	Umoja Mbuyu Primary School	4-018-093-2630204-104-2015/16-002	Construction of staff Toilet	400,000.00	New
16	Mbuyu Primary School	4-018-093-2630204-104-2015/16-003	Construction of Boys Toilet	600,000.00	New
17	Karago – ini Primary School	4-018-093-2630204-104-2015/16-004	Cementing floor, windows/doors, plastering, verandah and painting 5 Classrooms	1,500,000.00	On going
18	Kihingo Primary School	4-018-093-2630204-104-2015/16-005	Plastering, roofing privacy walls and painting Boys' Toilet(300,000.00), Cementing floor, Windows/doors, plastering, verandah and painting 4 classrooms(1,200,000.00)	1,500,000.00	On going

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
19	Mung'etho Primary School	4-018-093-2630204-104-2015/16-006	Cementing floor, windows/doors, plastering, verandah and painting 5 Classrooms	700,000.00	On going
20	Mutanga Pry Sch	4-018-093-2630204-104-2015/16-007	Construction of 1 classroom	950,000.00	New
21	Kwanjora Primary School	4-018-093-2630204-104-2015/16-008	Cementing floor, windows/doors, plastering, verandah and painting 6 Classrooms	1,800,000.00	On going
22	Kagondo Primary School	4-018-093-2630204-104-2015/16-009	Cementing floor, windows/doors, plastering, verandah and painting 2 Classrooms	600,000.00	On going
23	Ngaindeithia Primary School	4-018-093-2630204-104-2015/16-010	Construction/purchase of water tank	500,000.00	New
24	Ndogino Primary School	4-018-093-2630204-104-2015/16-011	Floor, Plastering, verandah and painting 3 classrooms	900,000.00	On going
25	Makereka Primary School	4-018-093-2630204-104-2015/16-012	Floor,Plastering,doors,window s, verandah and painting 1 classroom	300,000.00	On going
26	Gakoe Primary School	4-018-093-2630204-104-2015/16-013	Plastering,doors,windows, verandah and painting 2 classrooms	600,000.00	On going
27	Iria - ini Primary School	4-018-093-2630204-104-2015/16-014	Construction of Girls' Toilet(500,000.00); Plastering,doors and roofing Boys' Toilet (300,000.00)	800,000.00	On going
28	Muruai Primary School	4-018-093-2630204-104-2015/16-015	Construction of Boys' Toilet	600,000.00	New
29	Kahindu Primary School	4-018-093-2630204-104-2015/16-016	Plastering, verandah and painting 1 classroom	250,000.00	On going

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
30	Uruku Primary School	4-018-093-2630204-104-2015/16-017	Doors/windows, plastering, verandah and painting 3 classrooms	900,000.00	On going
31	Pesi Primary School	4-018-093-2630204-104-2015/16-018	Doors/windows, plastering, verandah and painting 1 classroom/Admin	500,000.00	On going
32	Matuiku Pry School	4-018-093-2630204-104-2015/16-019	Construction of 1 classroom	950,000.00	New
33	Murichu Pry School	4-018-093-2630204-104-2015/16-020	Construction of Boys' Toilet	600,000.00	New
34	Ngurumo Primary	4-018-093-2630204-104-2015/16-021	Construction of Boys' Toilet	600,000.00	New
35	Kiharo Primary Sch	4-018-093-2630204-104-2015/16-022	Construction of 1 classroom	950,000.00	New
36	Kiandongoro Pry	4-018-093-2630204-104-2015/16-023	Construction of 1 Classroom	950,000.00	New
37	Olbolossat Primary School	4-018-093-2630204-104-2015/65-024	Construction of Boys' Toilet(600,000.00) and Staff Toilet(400,000.00)	1,000,000.00	New
38	Mukambura Primary School	4-018-093-2630204-104-2015/65-025	Construction of 1 classroom	950,000.00	New
39	Kihuha Primary School	4-018-093-2630204-104-2015/16-026	Floor,Plastering,doors/windows,verandah and painting Boys' Toilet	100,000.00	On going
40	Gitare Primary School	4-018-093-2630204-104-2015/16-027	Floor,Plastering,doors/windows,verandah and painting Boys' Toilet	100,000.00	On going
	Secondary School				
41	Kirera Secondary School	4-018-093-2630205-104-2015/16-001	Construction of 1 Classroom(950,000.00); Construction of Boys' Toilet(600,000.00), Construction of Staff Toilet(500,000.00)	2,050,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
42	Pondo Secondary School	4-018-093-2630205-104-2015/16-002	Construction of 1 Classroom(950,000.00); Face boards,Painting and Septic tank for Administration Block (600,000.00)	1,550,000.00	On going
43	Ndivai Secondary School	4-018-093-2630205-104-2015/16-003	Plastering, verandah and painting Admin. Block(350,000.00), Construction of Girls' Toilet(500,000.00)	850,000.00	On going
44	Mathingira Girls Secondary School	4-018-093-2630205-104-2015/65-004	Construction of 1 Classroom	950,000.00	New
45	Simbara Sec School	4-018-093-2630205-104-2015/16-005	Construction of Girls Toilet	500,000.00	New
46	Mbuyu Secondary	4-018-093-2630205-104-2015/16-006	Construction of 1 Classroom	950,000.00	New
47	Kihara Secondary	4-018-093-2630205-104-2015/16-007	Construction of 1 Classroom	950,000.00	New
48	Mungetho Sec Sch	4-018-093-2630205-104-2015/16-008	Construction of 1 Classroom	950,000.00	New
49	Mukoe Secondary	4-018-093-2630205-104-2015/16-009	Construction of Girls Toilet	500,000.00	New
50	Raichiri Sec School	4-018-093-2630205-104-2015/16-010	Construction of 1 Classroom	950,000.00	New
51	Irigithathi Secondary School	4-018-093-2630205-104-2015/16-011	Doors/Windows, Plastering, verandah &painting 1 classroom	300,000.00	Ongoing
52	Uruku Secondary School	4-018-093-2630205-104-2015/16-012	Construction of Boys' Toilet(600,000.00)Plastering, doors/windows, roofing &painting Girls' Toilet(300,000.00)	900,000.00	Ongoing
53	Wangui Secondary School	4-018-093-2630205-104-2015/16-013	Construction of Girls' Toilet	500,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
54	Kaheho Day Secondary School	4-018-093-2630205-104-2015/16-014	Water Tank and Water Harvesting	400,000.00	New
55	Ndaragwa Boys Secondary School	4-018-093-2630205-104-2015/16-015	Construction of 1 Classroom	950,000.00	New
	Tertiary				
56	Ndaragwa Technical and Vocational Training Institute	4-018-093-2630206-104-2015/16-001	Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively	10,000,000.00	New
	Water Projects				
57	Ndiri Water Project	4-018-093-2640504-106-2015/16-001	Construction of Mason Water Tank and pipes	1,500,000.00	New
58	Kamukunji Water Project	4-018-093-2640504-106-2015/16-002	Construction of Mason Water Tank and pipes	1,500,000.00	New
59	Gwakungu Water Project	4-018-093-2640504-106-2015/16-003	Construction of Mason Water Tank and pipes	1,500,000.00	Ongoing
60	Mung'etho Water Project	4-018-093-2640504-106-2015/16-004	Purchase and laying of pipes	500,000.00	New
61	Nyakinyua Water Project	4-018-093-2640504-106-2015/16-005	Construction of Mason Water Tank and pipes	1,500,000.00	New
62	Kilimanjaro Water Project	4-018-093-2640504-106-2015/16-006	Construction of Mason Water Tank and pipes	500,000.00	New
	Security Projects				
63	Mairo Kumi Police Post	4-018-093-2640507-108-2015/16-001	Plastering and painting of cell and electricity	420,000.00	Ongoing
64	Karampton Police Post	4-018-093-2640507-108-2015/16-002	Construction of 2 Staff Houses	800,000.00	New
65	Kirita Chief's Office	4-018-093-2640507-108-2015/16-003	Fencing and Gate	661,883.00	Ongoing

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
66	Kaheho Police Post	4-018-093-2640507-108-2015/16-004	Construction of 3 Staff Houses	1,200,000.00	New
67	Muthiga AP Post	4-018-093-2640507-108-2015/16-005	Construction of 2 Staff Houses(800,000.00) and Electricity(100,000.00)	900,000.00	New
68	Uruku Assistant Chief's Office	4-018-093-2640507-108-2015/16-006	Floor,plastering,ceiling,verandah and painting	300,000.00	Ongoing
69	Kiriogo Assistant Chief's Office	4-018-093-2640507-108-2015/16-007	Plastering, doors and painting Toilet (100,000.00), Construction of office (500,000.00)	600,000.00	Ongoing
70	Mwangaza Assistant Chief's Office	4-018-093-2640507-108-2015/16-008	Construction of Staff toilet and fencing	500,000.00	Ongoing
71	Kirima AP Post	4-018-093-2640507-108-2015/16-009	Plastering, Doors/windows and painting 2 staff houses	200,000.00	Ongoing
72	Mathingira Assistant Chief's Office	4-018-093-2640507-108-2015/16-010	Construction of Office(400,000.00); Staff Toilet(300,000.00)	700,000.00	New
73	Kianjogu Chief's Office	4-018-093-2640507-108-2015/16-011	Floor, Plastering, Door/windows, Ceiling, Facial Board and Painting	200,000.00	Ongoing
74	Kianjogu Assistant Chief's Office	4-018-093-2640507-108-2015/16-012	Construction of Staff Toilet	300,000.00	New
75	Subuku AP Poat	4-018-093-2640507-108-2014/15-013	Construction of 3 Staff Houses (1,200,000) and Staff Toilet(300,000.00)	1,500,000.00	New
	Roads and Bridges				
76	Baari Drainage	4-018-093-2640508-107-2015/16-001	Trenching and murraming Road	800,000.00	Ongoing
77	CDF Office – Leshau Boys Road	4-018-093-2640508-107-2015/16-002	Grading and Murraming	500,000.00	Ongoing

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
78	Manda – Ndichu Road	4-018-093-2640508-107-2015/16-003	Grading and Murraming	500,000.00	New
79	Biriginyua Road	4-018-093-2640508-107-2015/16-004	Trenching and Culverts.	500,000.00	New
80	Kahembe Rural Road	4-018-093-2640508-107-2015/16-005	Grading and gravel patching	1,000,000.00	New
81	Mununga – Kwanjora Road	4-018-093-2640508-107-2015/16-006	Trenching / Murraming and Culverts	1,800,000.00	New
82	Kanyagia – Subuku Road	4-018-093-2640508-107-2015/16-007	Trenching / Murraming and Culverts	1,500,000.00	New
83	Wachira – Theuri Road	4-018-093-2640508-107-2015/16-008	Construction of Bridge	500,000.00	New
84	Gwa Kabera – Nyiha Road	4-018-093-2640508-107-2015/16-009	Installation of Culverts	500,000.00	New
85	Kabuti Road	4-018-093-2640508-107-2015/16-010	Installation of Culverts	500,000.00	New
86	Koll – Kambaa Road	4-018-093-2640508-107-2015/16-011	Purchase of Land as Access Road	2,300,000.00	New
87	Shamata Township Road	4-018-093-2640508-107-2015/16-012	Installation of Culverts	500,000.00	New
88	Kaheho – Karandi Road	4-018-093-2640508-107-2015/16-013	Installation of Culverts	400,000.00	New
89	Land – Mawe Access Road	4-018-093-2640508-107-2015/16-014	Purchase of Land as Access Road	200,000.00	New
90	Hathiga – Gathanji Road	4-018-093-2640508-107-2015/16-015	Installation of Culverts	500,000.00	New
91	Ngamini – Kahutha Road	4-018-093-2640508-107-2015/16-016	Purchase of Land as Access Road	200,000.00	New
92	Kahutha – Muthaiga Primary School Road	4-018-093-2640508-107-2015/16-017	Installation of Culverts	500,000.00	New
	Sports				



CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR NDARAGWA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	Status
93	Constituency Sports Tornado	4-018-093-2640508-112-2015/16-001	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in Leshau Pondo, Central, Kiriita and Shamata.	2,048,265.00	Ongoing
	Environmental				
94	Constituency Environmental Project	4-018-093-2640510-108- 2015/16-001	Planting of trees in Kiriita, Leshau Pondo, Central and Shamata to increase forest cover and carrying out other related activities	2,048,265.00	Ongoing
	Total			102,413,253.00	