

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 093**

**CONSTITUENCY: NDARAGWA**

**FINANCIAL YEAR: 2019-2020**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity.	2,251,328.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,108,513.04	New
3	NHIF	Payment of NHIF Deductions.	50,400.00	New
4	NSSF	Payment of NSSF Deductions.	138,240.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	2,500,000.00	New
6	Bursary for Secondary Schools	Payment of bursary to needy students	18,000,000.00	New
7	Bursary for Special Schools	Payment of bursary to needy students	1,500,000.00	New
8	Bursary for Tertiary Schools	Payment of bursary to needy student	13,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,178,241.38	New
11	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues.	2,000,000.00	New
12	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	1,200,000.00	New

13	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	924,001.72	New
14	Uruku Primary School	Renovation of 2 Classrooms to completion ; Plastering, flooring, painting doors and windows	600,000.00	New
15	Wangui Primary School	Renovation of 5 Classrooms to completion; plastering, flooring, painting doors and windows	1,500,000.00	New
16	Ihigaini Primary School	Construction of two Classrooms to completion	2,600,000.00	New
17	Irigithathi Secondary School	Completion of dining hall from foundation level to completion accommodate 300 students	3,500,000.00	Ongoing
18	Itonyero Primary School	Renovation of two Classrooms to completion ; Plastering, flooring , painting of windows and door and painting	700,000.00	New
19	Kagondo Primary School	Renovation of 2 Classrooms to completion ; Plastering, flooring, painting doors and windows	800,000.00	New
20	Kaheho Primary School	Renovation of 8 Classrooms to completion ; plastering, flooring painting doors and windows	2,500,000.00	New
21	Mahianyu Primary School	Renovation of 2 Classrooms; plastering, flooring, painting doors and windows	800,000.00	New
22	Makereka Primary School	Construction of 2 Classrooms to completion	2,200,000.00	New
23	Mbuyu Primary School	Renovation of 3 Classrooms to completion ; plastering, flooring, painting doors and windows	1,200,000.00	New
24	Michinda primary school	Completion of installation ceiling in the dormitory for 100 students Kshs.700,000 and mechanical works; septic tank, 10,000 Liters water tank and plumbing works Kshs.1,300,000	2,000,000.00	Ongoing
25	Mutanga primary school	Construction of 2 classrooms to completion	2,200,000.00	New
26	Mwai Kibaki Primary School	Construction of 3 Classrooms to completion	3,500,000.00	New

27	Nyakinyua Primary School	Renovation of two classrooms to completion ; Plastering floor and painting doors and windows	800,000.00	New
28	Nyonjoro Primary School	Additional funds for construction of administration block to completion- painting fixing of ceiling (head teacher, deputy, secretary, staff room and book store boardroom)	600,000.00	New
29	Kagondo Secondary School	Completion of dining hall from window level (stores, hall, offices) to completion to accommodate 400,students plastering, flooring, external finishes, walling roofing windows and doors	3,500,000.00	Ongoing
30	Kambaa Secondary School	Renovations of dining hall to completion; Windows glazing, floor and painting capacity 300 students Kshs.1,000,000 and renovations of laboratory ; windows glazing, floor, veranda and painting Kshs.800,000	1,800,000.00	New
31	Karago-ini secondary school	Completion of dining hall from foundation level capacity 300 students i.e. walling, plastering, doors, windows, roofing and painting to completion	3,500,000.00	Ongoing
32	Kihara Secondary School	Construction of a classroom to completion Kshs.1,300,000 and Installation of worktops, benches and stools for the science laboratory Kshs.456,000 capacity 50 students	1,756,000.00	New
33	Mathingira Secondary School	Completion of installation of ceiling and electrical works in 3 classrooms	510,000.00	Ongoing
34	Mbuyu Secondary School	Construction of an administration block to completion (Principal, deputy Principal, Boardroom, staffroom and secretary	3,500,000.00	New

35	Mung'etho Secondary School	Additional works in laboratory ; installation of benches and stools and electrical works capacity 50 students to completion	500,000.00	New
36	Ngaindeithia Secondary school	Completion of dormitory; plastering doors, windows, painting and flooring capacity 100 students to completion	1,500,000.00	Ongoing
37	subuku secondary school	Construction of administration block to completion (Principal, deputy, Boardroom, staffroom secretary ) to completion	3,500,000.00	New
38	Ndaragwa primary school	Renovation of 15 Classrooms to completion; electricity, flooring and roof painting and painting, doors and windows Kshs.2,200,000 and one class construction to completion Kshs.1,300,000	3,500,000.00	New
39	Kimaru Secondary School	Construction of 3 Classrooms to completion	3,600,000.00	New
40	Kahutha Secondary School	Construction of 1 classroom to completion	1,300,000.00	New
41	Kihuha Secondary School	Construction of 3 Classrooms to completion	3,600,000.00	New
42	Aberdare mixed Secondary School	Construction of three Classrooms to completion	3,600,000.00	New
43	Simbara secondary school	Renovations of two Classrooms to completion ; plastering flooring, doors and windows, partitioning and painting	1,550,000.00	New
44	Olborosat Primary School	Water harvesting ; Installation of gutters to 5 Classes @ 120,000 construction of platform @ 50,000 and purchase of water tank 10,000 liters Kshs 130,000	300,000.00	New
45	Subuku Primary School	Water harvesting ; Installation of gutters to 5 Classes @ 120,000 construction of platform @ 50,000 and purchase of water tank 10,000 liters Kshs 130,000	300,000.00	New

46	Karagoini Primary School	Water harvesting ; Installation of gutters to 5 Classes @ 120,000 construction of platform @ 50,000 and purchase of water tank 10,000 liters Kshs 130,000	300,000.00	New
47	Kirera Secondary School	Water harvesting ; Installation of gutters to 5 Classes @ 120,000 construction of platform @ 50,000 and purchase of water tank 10,000 liters Kshs 130,000	300,000.00	New
48	Irigithathi Secondary School	Leveling of the school playground 2.5 acres.	1,500,000.00	New
49	Uruku secondary school	construction of an administration block to completion (principal, deputy, Boardroom, staffroom secretary )	3,500,000.00	New
50	Constituency Sports Activities	Organizing Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits in Leshau, Pondo, Central, Kiriita and Shamata wards.	2,700,000.00	New
35	NG-CDF Office Access Road	Grading and murraming and installation of culverts of road to NGCDF office also serving Mutanga Chiefs Office, Mutanga Primary Kiriita Assistant County Commissioner Office and Leshau Boys road 0.75 Kms	2,000,000.00	New
51	Shamata Assistant County Commissioner Office	Renovations of the Assistant Chief Commissioner Office to completion Kshs.800,000 ; Installation of ceiling, internal painting and roof painting and construction of a 3 door Pit Latrine Kshs.700,000	1,500,000.00	New



52	Kirima Assistant Chief	construction of a complete chiefs office Kshs.1,500,000 ( Chiefs office, secretary, and boardroom) and 3 door toilets Kshs.500,000	2,000,000.00	New
53	Ndivai Chiefs Office	Completion of a chiefs camp( Chief's office, secretary, and boardroom); plastering, roofing, doors and windows, painting and flooring Kshs.1,500,000 and construction of toilets 2door Pit Latrine and urinal Kshs.500,000	2,000,000.00	New
			<b>129,966,724.14</b>	

20,000.00  
2,088,513.04