

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR NDARAGWA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Employee's Salary	Payment of staff salaries and gratuity.	2,107,858.58	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintaenance, printing,stationery, telephone,travel and subsistence,office tea	1,354,393.68	Ongoing
3	NSSF	Payment of NSSF Deductions	40,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	40,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport,conferences.	2,500,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintaenance, printing,stationery, telephone, travel and subsistence,office tea	659,429.54	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	700,000.00	Ongoing

8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,800,000.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy students	2,000,000.00	Ongoing
12	Bursary Tertiary Institutions	Payment of bursary to needy students	9,000,000.00	Ongoing
	<b>PRIMARY SCHOOL PROJECTS</b>			
13	Nyonjoro Primary School	Construction to completion of an administration block	3,000,000.00	New
14	Murichu Primary school	Construction to completion of two Classrooms	2,600,000.00	New
15	Kahutha primary school	Construction to completion of two Classrooms	2,600,000.00	New

16	Simbara primary school	Completion of dining hall plastering, flooring and painting	1,000,000.00	Ongoing
17	Muririchua primary school	Construction to completion of two Classrooms	2,600,000.00	New
18	Gitare primary school	Completion of two Classrooms flooring, plastering and painting. 800,000 Connection of water to the school from a nearby borehole 500,000	1,300,000.00	Ongoing
19	Ritaya primary school	construction of three classrooms to completion 3,900,000 and renovation of two Classrooms stone dressing, flooring painting and roofing 1,000,000	4,900,000.00	New
20	kamburaini primary school	Construction of one Classrooms to completion	1,300,000.00	New
21	Matuiku primary school	Construction of two classrooms	2,600,000.00	New
22	Muruai Boarding primary school	construction to completion of a dormitory.	4,000,000.00	New
23	Michinda Primary	Completion of dormitory from the rinal level roofing, doors and windows plastering flooring and painting	2,000,000.00	ongoing
24	Kaariki primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
25	Muririchua primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New

26	Mun'getho primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
27	Subego primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
28	Ntonyero primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
29	Kirimanjaro primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
30	Matuiku primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
31	Ritaya primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
32	Baari primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
33	Kamanjora primary	Purchase of 50 school lockers at Kshs 5000	250,000.00	New
	<b>SECONDARY SCHOOL</b>			
34	Kihara secondary	Construction of a complete laboratory	3,500,000.00	New
35	Mung'etho secondary school	Construction of a complete science laboratory	2,500,000.00	New
36	Aberdare Girls Secondary school	Renovations of three Classrooms (plastering, flooring, painting)	1,200,000.00	on going
37	Olbolosat Secondary School	Construction of a dining hall to completion for 400 students	4,900,000.00	New
38	Simbara Secondary School	Construction of dining hall to completion for 300 students	3,000,000.00	New

39	Raichiri secondary school	construction of hall to completion 3,000,000 completion of computer laboratory i.e. power supply and networking , and 20 computer workstation 800,000	3,800,000.00	New
	<b>SECURITY PROJECTS</b>			
40	Shamata chiefs office	construction to completion of a modern chiefs office with an armory.	4,900,000.00	New
41	Gathanga Chiefs Office	construction to completion of a modern chiefs office	2,500,000.00	New
42	Uruku chiefs office	completion of chief office, plastering flooring painting, and veranda.	500,000.00	ongoing
43	Ndururi chiefs office	completion of chiefs office, flooring, doors, armory windows and electricity connection.	700,000.00	ongoing
	<b>SPORTS PROJECTS</b>			
44	Constituency Sports activities	Organizing Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits in Leshau Pondo, Central, Kiriita and Shamata.	1,700,000.00	Ongoing
45	Ndaragwa's NGCDF Office	Renovation of the office block (Ceiling electrical wiring) 700,000 purchase of 2 computers, 1 photocopier/ scanner and 3 power backups, 300,000	1,000,000.00	Ongoing
	<b>Total</b>		<b>101,540,875.25</b>	