

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR NDARAGWA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for any emergency that may occur in the constituency	4,094,827.58	New
	TOTAL		4,094,827.59	

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S/NO	Project Name	Project activity	Amount(Kshs)	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,166,624.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	501,697.10	On going
3	NSSF	Payment of NSSF Deductions	177,072.00	On going
4	NHIF	Payment of NSSF Deductions	68,400.00	On going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	On going
MONITORING, EVALUATION AND CAPACITY				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	700,000.00	On going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On going

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8	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF related issues	256,896.50	On going
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	On going
10	Bursary Tertiary Institutions	Payment of bursary to needy students	8,000,000.00	On going
11	Bursary Special Schools	Payment of bursary to needy students	1,400,000.00	On going
12	Mocks/CATs	Printing/distribution of Mocks/CATs	1,074,137.90	On going
PRIMARY EDUCATION				
13	Ngaindethia Primary School	Renovation of 7 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	2,100,000.00	On going
14	Kagondo Primary School	Renovation of 4 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	1,200,000.00	On going
15	Ritaya Primary School	Construction of 1 Classroom to completion	950,000.00	New
16	Kimaru Primary School	Renovation of 3 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	1,050,000.00	On going
17	Raichiri Primary School	Renovation of 4 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	1,600,000.00	On going

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18	Ndaragwa Primary School	Construction of Boys' Toilet (Kshs 600,000), Girls' Toilet (Kshs 500,000), Staff Toilet (Kshs 300,000)	1,400,000.00	On going
19	Wangui Primary School	Construction of Boys'(Kshs 600,000)/Girls' Toilets(Kshs 500,000)	1,100,000.00	On going
20	Kariki Primary School	Construction of 2 Classrooms to completion	1,900,000.00	New
21	Kihara Primary School	Construction of Boys' Toilet to completion	600,000.00	New
22	Thuita Primary School	Construction of Boys' Toilet to completion	600,000.00	New
23	Ngurumo Primary School	Construction of 2 Classrooms to completion	1,900,000.00	New
24	Mailo Kumi Primary School	Construction of 1 Classroom to completion	950,000.00	New
25	Kametha Primary School	Renovation of 5 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	1,750,000.00	On going
26	Ngari Primary School	Construction of 1 Classroom to completion	950,000.00	New
27	Mwihangia Primary School	Construction of Boys'Toilet (Kshs 600,000), Girls Toilet (Kshs 500,000)	1,100,000.00	New
28	Gakoe Primary School	Construction of Staff Toilet to completion	300,000.00	New
29	Matuiku Primary School	Construction of 1 Classroom to completion	950,000.00	New

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30	Murichu Primary School	Construction of 1 classroom to completion (Kshs 950,000), Renovation of 1 classroom (Cementing floor, windows/doors, plastering verandah and painting) Kshs 350,000)	1,300,000.00	On going
31	Simbara Primary School	Construction of Boys' Toilet to completion	600,000.00	New
32	Nyonjoro Primary School	Renovation of 8 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	2,800,000.00	On going
33	Muririchua Primary School	Construction of Girls' Toilet to completion	500,000.00	New
34	Gitare Primary School	Renovation of 2 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	600,000.00	On going
35	Kangocho Primary School	Construction of Staff Toilet to completion	600,000.00	New
36	Umoja Mbuyu Primary School	Construction of 1 Classroom to completion	950,000.00	New
37	Mithuri Primary School	Construction of 1 Classroom to completion	950,000.00	New
38	Michinda Primary School	Renovation of boys dormitory (Cementing floor, windows/doors, plastering verandah and painting)	281,034.63	On going
39	Subego Primary School	Construction of 1 Classroom to completion	950,000.00	New

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40	Kambura-ini Primary School	Construction of 1 Classroom to completion	950,000.00	New
SECONDARY EDUCATION				
41	Subuku Secondary School	Construction of 2 Classrooms to completion	1,900,000.00	New
42	Mwihangia Secondary School	Construction of Boys' Toilet(Kshs 600,000), Girls' Toilet(Kshs 500,000), Staff Toilet(Kshs 400,000)	1,500,000.00	New
43	Kambaa Secondary School	Construction of Boys' Toilet to completion	600,000.00	New
44	Mukoe Secondary School	Construction of Boys' Toilet to completion	600,000.00	New
SECURITY				
45	Mairo inya Police Station	Construction of 5 Staff Houses(Kshs 2,000,000) and Armoury(Kshs 300,000) to completion	2,300,000.00	New
46	Ndivai Assistant Chief's Office	Completion of Ndivai Assistant Chief's Office (Roofing, Doors/windows, plastering and painting office)	1,200,000.00	On going
47	Suguroi Administration Police Post	Construction of 5 Staff Houses (Kshs 2,000,000) and Staff toilet(Kshs 300,000) to completion	2,300,000.00	New
48	Kariki Patrol Base	Construction of 5 Staff Houses(Kshs 2,000,000) and Staff toilet(Kshs 300,000) to completion	2,300,000.00	New

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49	Murichu Assistant Chief's Office	Fencing(Kshs 200,000) and Verandah Extention (Kshs 100,000)	300,000.00	New
50	Murichu Chief's Office	Chain Link Fencing	200,000.00	New
51	Kiriogo Assistant Chief's Office	Construction of office to completion	600,000.00	New
52	Mutanga Administration Police Post	Construction of 3 Staff Houses to completion	1,200,000.00	New
53	Shauri Administration Police Post	Construction of 2 Staff Houses to completion	800,000.00	New
SPORTS				
54	Constituency Sports Tournament	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in Lehau Pondo, Central, Kiriita and Shamata.	1,637,931.00	On going
ENVIRONMENT				
55	Constituency Environmental Project	Planting of trees in the following primary Schools: Michinda, Pondo, Umoja Mbuyu, Mwihangia, Uruku,Kandege, Kiandongoro and Kirera Secondary Schools each at Kshs 204,741.38	1,637,931.00	On going
TOTAL			77,801,724.13	