

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**NDARAGWA CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Amount	Status
<b>ADMINISTRATION/RECURRENT</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,729,200.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,300,000.00	On going
3	NSSF	Payment of NSSF Deductions	100,000.00	On going
5	NHIF	Payment of NSSF Deductions	79,420.69	On going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On going
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	700,000.00	On going
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On going
9	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF related issues	404,310.34	On going
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy students	8,000,000.00	On going
11	Bursary Tertiary Institutions	Payment of bursary to needy students	5,500,000.00	On going
12	Bursary Special Schools	Payment of bursary to needy students	2,000,000.00	On going
13	Social Security	Payment for Social Security Services	8,681,034.48	On going
<b>PRIMARY SCHOOLS</b>				
14	Ngaindethia Primary School	Renovation of 4 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	1,800,000.00	New
15	Michinda Primary School	Construction of 90 Capacity Boys' Dormitory (2,000,000); Construction of 100 Capacity Girls' Dorm(2,295,386.58)	4,295,386.58	New

16	Kiandongoro Primary School	Construction of 2 Classroom to completion	2,600,000.00	On going
17	Gitare Primary School	Renovation of 2 classrooms (Cementing floor, windows/doors, plastering verandah and painting)	700,000.00	On going
	<b>SECONDARY SCHOOLS</b>			
18	Mathingira Girls Secondary School	Construction of 2 No. Classrooms to Completion	2,600,000.00	New
	<b>SECURITY</b>			
19	Mwihoko Chief's Office	Construction of Chief's Office (Kshs 1,800,000) and 3 Doors Staff Toilet( Kshs 300,000) to completion	2,100,000.00	New
20	Muruai Chief's Office	Construction of Chief's Office (Kshs 1,800,000) and 3 Doors Staff Toilet( Kshs 300,000) to completion	2,100,000.00	New
21	Subuku Administration Police Post	Construction of 5 Staff Houses(Kshs 2,500,000) and 4 Doors Staff toilet(Kshs 600,000) to completion	3,100,000.00	New
22	Ndaragwa Police Station	Construction of 6 Doors Staff Toilet(Kshs 800,000); Completion of OCS's Staff House - Flooring, plastering, fixing of windows and doors(Kshs 300,000)	1,100,000.00	New
	<b>ROADS AND BRIDGES</b>			
23	D387:D388 Mailo 10-Ngamini-DB Laikipia	Heavy Grading with watering and Compaction, Gravel Patching as instructed by Engineer	4,500,000.00	New
24	D387:Junction D388 Mailo 10-Junction-B 5 Ndaragwa	Heavy Grading with watering and Compaction, Gravel Patching as instructed by Engineer	2,000,000.00	New
25	D459: Mailo 4-Kalampton	Heavy Grading with watering and Compaction, Gravel Patching as instructed by Engineer	5,500,000.00	New
	<b>SPORTS</b>			
26	Constituency Sports Tournament	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in Lehau Pondo, Central, Kiriita and Shamata.	1,736,206.90	On going
	<b>CONSTITUENCY INNOVATION</b>			

27	Ndaragwa NG CDF Conference Hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
28	Aberdare Teachers Training College	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
29	Pesi Youth Plytechnic	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
30	Ndaragwa Technical Training Institute	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
<b>CONSTITUENCY STRATEGIC PLAN</b>				
31	Constituency Strategic Plan	Preparation and Production of Constituency Strategic Plan 2017/2018 to 2021/2022	3,500,000.00	New
<b>EMERGENCY</b>				
32	Emergency	To cater for any emergency that may occur in the constituency	4,568,965.52	New
<b>TOTAL</b>			<b>77,871,551.71</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>83,371,551.71</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR NDARAGWA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				

FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	<b>ADMINISTRATION/RECURRENT</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	On going
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
2	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF related issues	341,379.32	On going
	<b>BURSARY</b>			
3	Social Security	Payment for Social Security for needy persons	4,362,068.58	On going
	<b>PRIMARY SCHOOL PROJECTS</b>			
4	Kamburaini Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
5	Ndaragwa Primary School	Construction of Boys' Dormitory of 150 CAPACITY (1,534,482.50); Construction of Girls' Dormitory of 140 capacity(1,534,482.50);	3,068,965.00	New
	<b>SPORTS</b>			
6	Constituency Sports Tournament	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in Lehau Pondo, Central, Kiriita and Shamata Wards	227,586.62	On going
	<b>ENVIRONMENT</b>			
7	Constituency Environmental Project	Planting of trees to increase vegetation cover and tree seedlings in Umoja mbuyu primary school(113,793.10) and Ritaya primary school(113,793.10) (purchase of 100 seedlings Kshs.8,000, potting and hole preparation Kshs.60,000, manure Kshs.20,000 and labour and supervision Kshs.25,793)	227,586.40	On going
	<b>EMERGENCY</b>			
8	Emergency	To cater for any emergency that may occur in the constituency	568,965.51	New
	<b>TOTAL</b>		<b>11,379,310.05</b>	
	<b>GRAND TOTAL</b>		<b>94,750,861.76</b>	