

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 093**

**CONSTITUENCY: NDARAGWA**

**FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	New
3	Casual labour and Internship	Payment of staff Basic Wages three interns	60,000.00	New
4	Contractual employees	Payment of staff Basic salaries for 12 staff members	1,077,000.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	180,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	New
8	Electricity	Payment of Electricity charges	60,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	407,123.00	New
10	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	566,370.00	New
11	Leave allowance	Payment of Leave allowances to NGCDFC staff	44,000.00	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA127V Land Rover 110)	300,000.00	New
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 127V Land Rover 110)	400,000.00	New
15	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations- Non-Residential	50,000.00	New
16	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
17	NSSF	Employer contribution to NSSF	99,900.00	New

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18	Other committee expenses	Payment of Other committee expenses	980,000.00	New
19	Other Fuels (wood, charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses	15,000.00	New
20	Publishing and Printing Services	Payment of Publishing and Printing Services	75,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
25	Transport allowance	Payment of Transport allowances to NG-CDFC staff	333,000.00	New
26	Travel Allowance on training	Payment of Travel Allowance	92,000.00	New
27	Water & sewerage charges	Payment of Water & sewerage charges	25,000.00	New
28	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
31	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,000,000.00	New
31	Ndaragwa NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of ndaragwa NGCDF Strategic plan for the period between 2023-2027	3,500,000.00	New

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32	NG-CDF office hall extension	Expansion of the Ngcdf Hall to include three offices within the hall and increase capacity from 300 to 750 capacity at Kshs.3,400,000 and furnishing with 1 conference table and 12 chairs at Kshs.500,000, fixed public address system with a projector at Kshs.450,000 and 500 conference seats at Kshs.750,000	5,100,000.00	New
33	Githunguchu primary school	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000. water piping and fixing at Kshs.30,000	300,000.00	New
34	Kimaru special school	Digging and covering of a water well at Kshs.400,000 2 solar panels and solar panel pump at Kshs.300,000	700,000.00	New
35	Kiriogo primary school	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000. water piping and fixing at Kshs.30,000	300,000.00	New
36	Mukambura primary school	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120,000. water piping and fixing at Kshs.30,000	300,000.00	New
37	NG-CDF office	Guttering of the NGCDF Office and the hall at Kshs.200,000 and repair of 20,000 litres masonry tank by plastering interanally and externally and roofing with ironsheets at Kshs.250,000 and construction to completion of a water tank platform at Kshs.50,000	500,000.00	New

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38	Simbara secondary school	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120.000. water piping and fixing at Kshs.30.000	300,000.00	New
39	Sugurui primary school	Construction to completion of a water tank platform at Kshs.50,000, purchase of a water tank 10,000 liters at Kshs.100,000 and installation of gutters in 4 classrooms both sides at Kshs.120.000. water piping and fixing at Kshs.30.000	300,000.00	New
40	Accommodation Allowance	Payment of Accommodation Allowance	460,000.00	New
41	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
42	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	160,450.00	New
43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
44	NGCDFC allowance	Payment of NGCDFC allowance	1,456,000.00	New
45	Other committee expenses	Payment of Other committee expenses	520,000.00	New
46	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
48	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
50	Travel Allowance on training	Payment of Travel Allowance	350,000.00	New

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51	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
52	Constituency Sports activities	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,900,000, organising the sports activities at Kshs.500,000	2,400,000.00	New
53	Karuri assistant chiefs office	Construction to completion of a chiefs office comprising of Chiefs Office, Secretary, Toilet, and Small Board Room.	2,500,000.00	New
54	Kihara police post	Construction to completion of a 4 roomed police post with 2 cells and a safe	3,500,000.00	New
55	Mailo Inya chiefs office	Renovation to completion of 5 offices: Tiling, installation of window panes, painting at Kshs.1,050,000 and purchase of furniture: office desk at Kshs.50,000, 1 - executive chair at Kshs.20,000 and 2- 3 seater waiting chairs at Kshs.40,000 and 2 metal cabinets at Kshs 40,000	1,200,000.00	New
56	Mwangaza chiefs office	Construction to completion of a chiefs office comprising of Chiefs Office, Secretary, Toilet, and Small Board Room.	2,500,000.00	New
57	Ngawa assistant chiefs office	Construction to completion of a chiefs office comprising of Chiefs Office, Secretary, Toilet, and Small Board Room.	2,500,000.00	New
58	Gitare primary school	Renovation to completion of 3 classrooms: Tiling including veranda, painting, replacing ironsheets, electrical works and wiring	1,650,000.00	New
59	Githunguchu primary school	Renovation to completion of four classrooms: tiling including veranda, plastering, conduiting, installation of doors and windows and painting	2,000,000.00	New

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60	Kagondo primary school	Renovation to completion of 4 classrooms: Plastering, tiling, installation of doors and windows and painting	2,000,000.00	New
61	Kahindu primary school	Renovation to completion of three classrooms: Floor tiling including veranda, painting and installation of doors and windows.	900,000.00	New
62	Kahutha primary school	Construction to completion of 2 classrooms	2,600,000.00	New
63	Kamburaini primary school	Construction to completion of one classroom	1,300,000.00	New
64	Kangocho primary school	Renovations to completion of 4 classrooms: Floor tiling including veranda and painting	1,000,000.00	New
65	Karagoini primary school	Construction to completion of 2 classrooms	2,600,000.00	New
66	Kiandege Primary School	Renovation to completion of five classrooms: Tillig including veranda, painting, replacing ironsheets, electrical works and wiring	2,750,000.00	New
67	Kiharo primary school	Construction to completion of 2 classrooms	2,600,000.00	New
68	Kimaru primary school	Renovation to completion of four classrooms: Tiling including veranda, plastering, conduiting, installation of doors and windows and painting.	2,000,000.00	New
69	Kwanjora primary school	Construction to completion of an 8 door toilet for girls including one chamber for Persons With Disabilities.	1,400,000.00	New
70	Mailo ikumi primary school	Construction to completion of one classroom	1,300,000.00	New
71	Mungetho primary school	Construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000.00	New
72	Mutanga primary school	Construction to completion of 2 classrooms	2,600,000.00	New
73	Muthiga primary school	Construction to completion of an 8 door toilet for boys including one chamber for Persons With Disabilities.	1,400,000.00	New
74	Ndogino primary school	Construction to completion of a three door and a urinal staff toilet including one chamber for Persons With Disabilities.	800,000.00	New

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75	Ngaindeithia primary school	Renovation to completion of five classrooms: Tiling, plastering, painting including veranda at Kshs.2,500,000 electrical works and wiring for 10 classrooms at Kshs.500.000	3,000,000.00	New
76	Ngurumo primary school	Construction to completion of one classroom	1,300,000.00	New
77	Olobolosat primary school	Renovation to completion of 4 classrooms: Floor tiling including veranda, installation of doors and windows, plastering, painting and conduiting.	2,000,000.00	New
78	Park view primary school (Itonyero)	Construction to completion of an Administration Office with Head Teacher, Deputy, Boardroom, Staffroom, and Secretary Office	3,000,000.00	New
79	Pesi primary school	Renovations to completion of 5 classrooms: Floor tiling including veranda and painting.	1,500,000.00	New
80	Ritaya primary school	Construction to completion of 1 classroom.	1,300,000.00	New
81	Subuku primary school	Renovation to completion of 2 classrooms: Tiling including veranda, plastering, painting, installation of doors and conduiting at Kshs.1,000,000 roof painting of 8 classrooms at Kshs.500.000	1,500,000.00	New
82	Suguroi primary school	Construction to completion of one classroom.	1,300,000.00	New
83	Umoja Mbuyu primary school	Construction to completion of one classroom	1,300,000.00	New
84	Warukira primary school	Renovations to completion of 3 classrooms: Floor tiling including veranda, plastering, painting and installation of doors and windows	1,100,000.00	New
85	Mbuyu secondary school	Construction to completion of an 8 door toilet for boys including including one chamber for Persons With Disabilities.	1,400,000.00	New
86	Pondo secondary school	Renovation to completion of 8 classrooms: Tiling including veranda and painting .	2,000,000.00	New
87	Members Allowance	Payment of allowance charges	300,000.00	New

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88	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000.00	New
89	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	60,000.00	New
<b>GRAND TOTAL</b>			<b>137,015,033.00</b>	