

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 093 Constituency: NDARAGWA Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0018-093-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	New
2	4-0018-093-2211301-100-2023-2024-2	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	New
3	4-0018-093-2110202-100-2023-2024-3	Casual labour and Internship	Payment of staff Basic Wages three interns	60,000.00	New
4	4-0018-093-2110201-100-2023-2024-4	Contractual employees	Payment of staff Basic salaries for 12 staff members	2,574,000.00	New
5	4-0018-093-2210801-100-2023-2024-5	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	250,000.00	New
6	4-0018-093-2211305-100-2023-2024-6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	300,000.00	New
7	4-0018-093-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
8	4-0018-093-2210101-100-2023-2024-8	Electricity	Payment of Electricity charges	50,000.00	New
9	4-0018-093-2211101-100-2023-2024-9	General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	693,461.20	New

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10	4-0018-093-2710102-1 00-2023-2024-10	Gratuity- contractual employees	Payment of gratuity to NGCDFC staff	797,940.00	New
11	4-0018-093-2710102-1 00-2023-2024-11	Gratuity- contractual employees- former	Payment of gratuity to former NGCDFC staff for 10 members	1,663,027.00	New
12	4-0018-093-2110320-1 00-2023-2024-12	Leave allowance	Payment of Leave allowances to NGCDFC staff	44,000.00	New
13	4-0018-093-2220101- 100-2023-2024-13	Maintenance Expenses -Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKC349A TOYOTA LAND CRUIZER)	300,000.00	New
14	4-0018-093-2220202-1 00-2023-2024-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
15	4-0018-093-2210904-1 00-2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKC349A TOYOTA LAND CRUIZER)	350,000.00	New
16	4-0018-093-2220205- 100-2023-2024-16	Maintenance of Buildings and Stations --Non- Residential	Payment of Maintenance of Buildings and Stations --Non-Residential	100,000.00	New
17	4-0018-093-2210811- 100-2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
18	4-0018-093-2120101-1 00-2023-2024-18	NSSF	Employer contribution to NSSF	130,680.00	New
19	4-0018-093-2210802-1 00-2023-2024-19	Other committee expenses	Payment of Other committee expenses	600,000.00	New

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21	4-0018-093-2211204-1 00-2023-2024-20	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	10,000.00	New
23	4-0018-093-2211103-1 00-2023-2024-21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
24	4-0018-093-2211102-1 00-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
25	4-0018-093-2210201-1 00-2023-2024-23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
26	4-0018-093-2210303-1 00-2023-2024-24	Advertising, awareness and publicity Campaigns	Payment of Daily Subsistence Allowance	100,000.00	New
27	4-0018-093-2210102-1 00-2023-2024-25	Water & sewerage charges	Payment of Water & sewerage charges	20,000.00	New
28	4-0018-093-2110314-1 00-2023-2024-26	Transport allowance	Payment of Transport allowances to NGCDFC staff	407,000.00	New
29	4-0018-093-2110301-1 00-2023-2024-27	Housing Levy	Payment of Housing Levy	44,715.00	New
30	4-0018-093-2110301-1 00-2023-2024-28	NITA	employer contribution to NITA	7,800.00	New
	EMERGENCY				

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31	4-0018-093-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					
32	4-0018-093-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00	New
33	4-0018-093-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,500,000.00	New
34	4-0018-093-2640105-1 03-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,500,000.00	New
				78,863,714.20	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0018-093-2210710-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	460,000.00	New
2	4-0018-093-2210801-1 11-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00	New
3	4-0018-093-2211101-1 11-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	207,811.00	New
4	4-0018-093-2210704-1 11-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
5	4-0018-093-2210811-1 11-2023-2024-5	NG-CDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New

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6	4-0018-093-2210802-1 11-2023-2024-6	Other committee expenses	Payment of Other committee expenses	952,000.00	New
7	4-0018-093-2211201-1 11-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000.00	New
8	4-0018-093-2210201-1 11-2023-2024-8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
9	4-0018-093-2210702-1 11-2023-2024-9	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
10	4-0018-093-2210701-1 11-2023-2024-10	Travel Costs	Payment of Travel Costs	300,000.00	New
SECURITY PROJECTS					
11	4-0018-093-2640507-1 113-2023-2024-1	Karai Chief's Office	Construction to completion of a chief's office comprising of Chiefs office, secretary, and board room at Kshs.2,500,000 and construction to completion of a public three door toilet at Kshs.750,000 with one unit for persons living with disabilities.	3,250,000.00	New

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S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
12	4-0018-093-2640507-1 13-2023-2024-2	Kihara Police Post	Additional funds for construction of Kihara police post: Reinforcement of the foundation due to unstable ground at Kshs.350,000 and electrical installations to the police post at Kshs.150,000	500,000.00	Ongoing
13	4-0018-093-2640507-1 13-2023-2024-3	Kihara Police Post	Ground leveling of (75 meters x 15 metres) including removal of tree stumps, heavy bush clearing and cut away of debries at Kshs.500,000	500,000.00	New
14	4-0018-093-2640507-1 13-2023-2024-4	Mwangaza Chief's Office	Construction to completion of a three door and a urinal staff toilet including one chamber for Persons With Disabilities.	900,000.00	New
15	4-0018-093-2640507-1 13-2023-2024-5	Karuri Assistant Chief's Office	Construction to completion of a three door and a urinal staff toilet including one chamber for Persons With Disabilities.	800,000.00	New
16	4-0018-093-2640507-1 13-2023-2024-6	Kiriogo Chief's Office	Construction to completion of a three door and a urinal staff toilet including one chamber for Persons With Disabilities.	900,000.00	New
17	4-0018-093-2640507-1 13-2023-2024-7	Ngawa Assistant Chief's Office	Construction to completion of a three door and a urinal staff toilet including one chamber for Persons With Disabilities	800,000.00	New
	OTHERS				

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18	4-0018-093-3110701-1 08-2023-2024-1	Ndaragwa NG-CDF Office	Purchase of office motorbike: Yamaha XTZ-125	556,000.00	New
19	4-0018-093-3110202-1 08-2023-2024-2	Ndaragwa NG-CDF Office	Purchase of mulpurpose office printer /coppier/scannner	120,000.00	New
20	4-0018-093-2640506-1 08-2023-2024-1	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Regetet village (tx34785)	2,000,000.00	New
21	4-0018-093-2640506-1 08-2023-2024-2	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Chepalungu village (s/s34275)	2,000,000.00	New
22	4-0018-093-2640506-1 08-2023-2024-3	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in muruai (TX35856)	3,000,000.00	New
23	4-0018-093-2640506-1 08-2023-2024-4	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Kiharo village	3,000,000.00	New

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PRIMARY SCHOOL PROJECTS					
24	4-0018-093-2630209-2 63-2023-2024-1	Baari Primary School	Construction to completion of an administration office comprising of head teacher, deputy, staffroom, and secretary office	3,000,000.00	New
25	4-0018-093-2630209-2 63-2023-2024-2	Michinda Boarding primary school	Construction to completion of one classroom including tiling	1,500,000.00	New
26	4-0018-093-2630209-2 63-2023-2024-3	Subuku Primary School	Renovation to completion of 4 classrooms: Tilling, verander, plastering, painting, doors and window panes installation and Electrical conduiting.	2,000,000.00	New
27	4-0018-093-2630209-2 63-2023-2024-4	Kahindu Primary School	Renovation to completion of two classrooms: Floor tiling, verander, plastering painting and installation of doors , windows, window panes and electrical conduiting.	1,200,000.00	New
28	4-0018-093-2630209-2 63-2023-2024-6	Olobolosat Primary School	Renovation to completion of 4 classrooms: Floor tiling, verander, installation of doors and windows, panes, plastering, painting electrical conduiting.	2,000,000.00	New

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29	4-0018-093-2630209-2 63-2023-2024-7	Kimaru Primary School	Renovation to completion by replacement of roofing ironsheets for two classrooms at Kshs.500,000 and renovation to completion of five roomed administration block: Painting, tiling, replacement of iron sheets, facelifting-outside (keying) at Kshs.750,000 ,renovation to completion of two classrooms: Tiling painting and installation of window panes at Kshs.500,000	1,750,000.00	New
30	4-0018-093-2630209-2 63-2023-2024-8	Gakoe Primary School	Renovation to completion of 3 classrooms: Floor tiling, verander, installation of doors and windows, window panes, plastering, painting electrical conduiting.	1,500,000.00	New
31	4-0018-093-2630209-2 63-2023-2024-9	Kiriogo Primary School	Construction to completion of a four door and a urinal staff toilet including one chamber for Persons With Disabilities	850,000.00	New
32	4-0018-093-2630209-2 63-2023-2024-10	Kamburaini Primary School	Additional funds for additional works on construction to completion of one classroom: Reinforcement of ground beam due to unstable ground.	260,000.00	Ongoing

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33	4-0018-093-2630209-2 63-2023-2024-11	Kiandege Primry School	Renovation to completion by re-roofing including trusses to one classroom at Kshs.250,000, renovation to completion of four classrooms: Repairing of the verander, tiling, painting, electrical works, window panes installation and roof replacement at Kshs.2,000,000	2,250,000.00	New
34	4-0018-093-2630209-2 63-2023-2024-12	Nyonjoro Primary School	Construction to completion of one classroom including tiling	1,500,000.00	New
35	4-0018-093-2630209-2 63-2023-2024-13	Kametha Primary School	Renovation to completion of 3 classrooms: Floor tiling, verander, installation of doors and windows, plastering, painting, conduiting.	1,500,000.00	New
36	4-0018-093-2630209-2 63-2023-2024-14	Subego Primary School	Construction to completion of an administration office with head teacher, deputy, boardroom, staffroom, and secretary office	3,000,000.00	New
37	4-0018-093-2630209- 263-2023-2024-15	Pondo Primary School	Construction to completion of a 10 door toilet for girls with one chamber for Persons With Disabilities.	1,500,000.00	New
38	4-0018-093-2630209-2 63-2023-2024-16	Simbara Primary School	Construction to completion of a 10 door toilet for girls including one chamber for Persons With Disabilities.	1,500,000.00	New
NG-CDF JSS PROJECT					
39	4-0018-093-2630209-2 63-2023-2024-18	Kariki Primary School	Construction to completion of two classrooms including tiling	3,000,000.00	New

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40	4-0018-093-2630209-2 63-2023-2024-21	Murichu Primary School	Additional funds to complete Construction of two classroom: Plastering.	92,467.00	New
41	4-0018-093-2630209-2 63-2023-2024-19	Nyakinyua Primary School	Construction to completion of one classroom including tiling	1,500,000.00	New
42	4-0018-093-2630209-2 63-2023-2024-17	Ritaya Primary School	Construction to completion of one classroom including tiling.	1,500,000.00	New
MOE JSS PROJECT					
43	4-0018-093-2630209-2 63-2023-2024-22	Murichu Primary School	Construction to completion of two classroom including tiling.	2,907,533.00	New
SECONDARY SCHOOL PROJECTS					
44	4-0018-093-2630210-2 63-2023-2024-1	Raichiri Secondary School	Construction to completion of a dining hall to cater for 300 students capacity	3,500,000.00	New
45	4-0018-093-2630210-2 63-2023-2024-2	Mwihangia Secondary School	Construction to completion of a 8 door toilet: Two urinal with tiles on the outer walls, one of the doors to cater for Persons With Disabilities.	1,500,000.00	New
46	4-0018-093-2630210-2 63-2023-2024-3	Ndaragwa Boys Secondary School	Construction to completion of twelve door toilet block with one chamber for Persons With Disabilities and a tiled urinal on each side of the outer wall.	2,500,000.00	New
47	4-0018-093-2630210-2 63-2023-2024-4	Kihuha Secondary School	Construction to completion of one classroom with tiles.	1,500,000.00	New
48	4-0018-093-2630210-2 63-2023-2024-5	Mukoe Secondary School	Construction to completion of an administration office with head teacher, deputy, boardroom, staffroom, and secretary office	3,500,000.00	New

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49	4-0018-093-2630210-2 63-2023-2024-6	Pondo Secondary School	Purchase of 51 seater school bus for pondo secondary school (HINO FC3JLPA-ANXCKD from Japan assembled in Kenya as per government contract)	11,680,000.00	New
				81,813,811.00	
	TOTAL			160,677,525.20	